

Specific objective	SO1	SO1	SO1	SO1	SO1	SO1	SO1	SO1
Type of indicator	Output indicator	Output indicator	Once in the end of the project	Output indicator	Result indicator	Result indicator	Result indicator	Result indicator
Indicator code	O.1.1	O.1.2	O.1.3	O.1.4	R.1.5	R.1.6	R.1.7	R.1.8
Indicator name	Number of participants in training activities	Number of expert meetings/workshops/study visits	Number of ICT systems set up/adapted/maintained	Number of equipment items purchased	Number of ICT systems made interoperable in the Member States/ with security relevant EU and decentralized information systems/with international databases	Number of administrative units that have set up new or adapted existing information exchange mechanisms/procedures/tools/guidance for exchange of information with other Member States/EU agencies/international organisations/third countries	Number of participants who consider the training useful for their work	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training
Measurement unit	Absolute number	Absolute number	Absolute number of ICT systems	Absolute number of equipment	Absolute number of ICT systems made interoperable	Absolute number of administrative units	Absolute number	Absolute number
Milestone 2024	12	2	3	6	0	0	0	0
Target 2029	237	11	10	98	4	4	177	177
The criteria applied by the Member State to select indicators CPR art 17 (1) a) (why the indicator has been selected)	To improve and facilitate the exchange of information between and within competent authorities and relevant Union bodies, offices and agencies and with third countries and international organisations, it is important that the officials of the Police and Border Guard Board have up to date knowledge in the area of digital criminalistics, the specialists of the Estonian Forensic Science Institute are trained to use PRÜM biometrics software and the users of SIENA have been trained.	To improve and facilitate the exchange of information between and within competent authorities and relevant Union bodies, offices and agencies and with third countries and international organisations, it is important to conduct expert meetings/ workshops/ study visits for the officials of the Police and Border Guard Board on PNR (Passenger Name Record), including API regulation implementation.	To improve and facilitate the exchange of information between and within competent authorities and relevant Union bodies, offices and agencies and with third countries and international organisations, it is vital to maintain, update and develop the ICT-systems, e.g. the PNR (Passenger Name Record) database, SIRENE workflow system (SPOC), the monitoring system of the Police and Border Guard Board, the Criminal Police system, The Cyber Unit system, the surveillance system (incl. data gathering during surveillance activities, and relevant information exchange within and by the criminal police needs to be improved via development of the ICT system), to prevent money laundering, an appropriate portal for reporting needs to be introduced. Also, an automated data loader to the Europol Information System and Prüm II related IT-developments will be financed. National CMS will be developed for SIENA.	To improve and facilitate the exchange of information between and within competent authorities and relevant Union bodies, offices and agencies and with third countries and international organisations, equipment has to be procured to increase the capacity of digital criminalistics and hardware has to be procured for SIENA roll-out.	To improve and facilitate the exchange of information between and within competent authorities and relevant Union bodies, offices and agencies and with third countries and international organisations, the surveillance system will communicate with other systems, and the KAIRI system of the Police and Border Guard Board shall interoperate with the Schengen Information System. An automated data loader will be introduced to the Europol Information System. The developed software will be connected with Prüm II system. EU-Restricted SIENA connection will be made.	To improve and facilitate the exchange of information between and within competent authorities and relevant Union bodies, offices and agencies and with third countries and international organisations, the PNR unit in the Border Guard Board will be adapted. The units in the Border Guard Board responsible for the EIS automated data loader, Prüm data exchange and SIENA roll-out will be adapted.	To improve and facilitate the exchange of information between and within competent authorities and relevant Union bodies, offices and agencies and with third countries and international organisations, the Estonian officials will be trained and the number of officials who consider the training useful for their work will be shown.	To improve and facilitate the exchange of information between and within competent authorities and relevant Union bodies, offices and agencies and with third countries and international organisations, the Estonian officials will be trained, and the number of officials who use the skills and competences three months after the trainings will be shown.
Data or evidence used, data quality assurance and the calculation method (CPR art 17 (1) b)	32 persons will be trained for 160 000 eur in digital criminalistics. The calculation has been made according to similar trainings in the past. 5 persons will be trained to use PRÜM biometrics software in the Estonian Forensic Science Institute for 13 000 eur. 200 persons will be trained to use SIENA for 5 000 eur.	The persons involved in PNR implementation will participate in study visits. The calculation is made on the basis of similar study visits/workshops in the past.	The price of the ICT developments/maintenance is based on expert judgement - further development and maintenance of PNR, incl. API regulation requirements (5 424 205 eur); development of the surveillance IS (2 322 612 eur); portal for preventing money laundering (200 000 eur); operating support for OSINT (1 000 000 eur); OSINT developments (1 330 000 eur); Cyber unit ICT (1 000 000 eur); digital criminalistics (1 727 055 eur); KAIRI developments (1 440 000 eur); development of SIRENE workflow system (SPOC) (1 500 000 eur); data loader to the Europol Information System (184 285 eur); Prüm II related IT-developments (1 236 807 eur); national CMS development for SIENA (165 849,94 eur). The calculations are based on expert judgements.	Equipment will be purchased for enhancing digital criminalistics (521 135 eur) and for implementing Prüm II requirements (e.g. fingerprint scanners, cameras) (522 000 eur); hardware will be purchased for SIENA roll-out (10 000 eur). The price is based on expert judgement.		Four units in the Police and Border Guard Board will be adapted.	It is estimated that ca 75% of the participants of the trainings will consider the training useful, based on the evaluations of the previous trainings	The baseline is set on the basis on the evaluations of previous trainings. However, proceeding on the content of the training, it is foreseen, that for this training even more officials will use the knowledge obtained at the trainings, than in previous trainings used for setting the baseline.
Factors that may influence the achievement of the milestones and targets and how they were taken into account (CPR art 17 (1) c)	Cancellation of trainings (due to a pandemic or other unforeseen circumstances); no suitable training experts / trainers can be found or it will take longer than expected, e.g. failure of procurements; trainees leave before the end of the project; the trainees have not enough time to participate in the trainings. The number of trainees may rise/decrease due to the changes in work processes. The new PRÜM biometrics software will not be procured in time to train the users.	Cancellation of expert meetings/workshops/study visits (due to a pandemic or other unforeseen circumstances); no suitable partners will be found - lack of interest from partners' side; travel costs may rise considerably and will not allow to conduct as many meetings as foreseen. During project implementation it may turn out, that it is possible to reach the objective with less number of meetings/study visits.	Difficulties in employing qualified staff; experienced staff leaves; the prices of ICT development will rise considerably; the scope of the development may change over the years; difficulties with procurement; more time will be needed for development than initially foreseen	Difficulties with procurement - procurement failure, market failure; difficulties with providing necessary supplies; the prices will rise considerably; the software will not comply 100% to our needs		The information exchange can be hindered by failure of study visits; travel costs may rise considerably and will not allow to conduct as many meetings as foreseen.	The content of the training or the trainer is not what the trainees expect. The e-training may not be as useful as the contact training (in case of pandemic).	The content of the training or the trainer is not what the trainees expect. The e-training may not be as useful as the contact training (in case of pandemic).
Definition and concepts	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator a participant means a law enforcement official or an employee of a public authority ('staff'). Time measurement: When a participant enters the project	For the purpose of this indicator, meetings/workshops/study visits mean a mutual learning exercise to share knowledge and good practices. It covers national and international activities carried out in an ISF funded project. Time measurement: upon project closure. The duration of the activity is not relevant for reporting it under this indicator.	An ICT system includes hardware, software and data. This indicator covers newly set up/adapted/maintained ICT systems. Setting up an ICT system means putting in place a new ICT system. ICT system adapted/maintained covers any modification after the ICT system delivery to correct faults, improve performance or other attributes, including adding new functions to an existing ICT system or upgrade the hardware. Time measurement: upon project closure.	For the purpose of this indicator, equipment means any tangible asset to which an inventory number is assigned according to the national rules. This indicator coves equipment purchased for ICT systems.	Making systems interoperable means that the systems are able to exchange and make use of information/data. This could include e.g. direct access to multiple EU/international data systems and relevant national systems via one single search system, enabling the Passenger Information Unit (PIU) to exchange certain data with national police systems or with PIUs in other countries, enabling the police systems to query 'administrative' systems at EU-LISA (law enforcement access) or enabling the API systems to query EU and international databases.  The indicator covers interoperability between national ICT systems, and between national systems and EU, decentralized ones and international databases.  For the purpose of this indicator 'security relevant system' means a system within the scope of the Fund.  Decentralized information system cover interconnected national systems or systems set up following EU legislation e.g. Prüm automated data exchange system or PNR. Communication networks can be considered decentralised systems if they provide added functionality (e.g. strong encryption, high-availability, cooperation applications) compared to communications infrastructure (e.g. public 4G operator, internet provider, backbone communication link).  International database means Interpol Stolen and Lost Travel Documents (SLTD), INTERPOL Stolen Motor Vehicle (SMV), Interpol weapons and equivalents.	Administrative unit means a section of a public authority involved in information exchange among and within law enforcement and other competent authorities and other Member States, relevant Union bodies as well as with third countries and international organisations.  • Passenger Information Unit (PIU); • If an administrative unit is part of a bigger administrative unit at a higher level, the higher level unit is reported and not its individual components.	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator a participant means a law enforcement official or an employee of a public authority ('staff').  In order to determine whether a participant considers the training useful, each participant needs to be asked for her/his opinion.  Time measurement: Immediately after the participant has received the training.	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator a participant means a law enforcement official or an employee of a public authority.  In order to determine whether a participant uses the skills and competences, each participant needs to be asked for her/his opinion.  The overall result is considered to be positive when the majority of responses (> 50%) from the participant indicated that he/she is using the skills and competences acquired during the training activity. If the overall result is 50:50 (e.g. two positive and two negative responses), the most recent result recorded is reported as overall result for this participant. A result means the participants' assessment of whether he/she is using competences and skills acquired during the training.
Data collection	Project interim and final reports	Project interim and final reports	Project final report	Project interim and final reports	Project final report	Project final report	Project interim and final reports	Project interim and final reports
Time measurement achieved	During project periodic reporting	During project periodic reporting	During project periodic reporting	During project periodic reporting	Once in the end of the project	Once in the end of the project	In the end of the training	3-6 months after the participant received the training.
Aggregation issues	If the same person participates in different trainings during one project, he/she is reported only once in the project. If a person leaves one project and starts in a different project, it is considered and recorded as a new participation.	Each activity should only be reported once within one single project even if within this activity there are several components (e.g. a study visit includes several workshops).	Each ICT system is counted once within one project, and not the number of adaptations or maintainance.	Each piece of equipment is counted once within one project (identified by inventory numbers).	Each ICT system is reported once regardless of the number of systems with which it has been made interoperable. The target and reported data cannot be higher than the target and reported data for associated output indicator (Number of ICT systems set up/adapted/maintained).	Each administrative unit is reported once regardless of how many mechanisms, procedures etc. this unit has set up within one project.	Immediately after a participant has received the training, his/her result is recorded and reported under this indicator. If a participant attended several training activities within the same project, the average result has to be calculated and is to be reported in the end of the project. A result means the participants' assessment of whether he/she considers training useful for work. The target and reported data cannot be higher than the target and reported data for the associated output indicator (number of participants in training activities).	Between 3-6 months after a participant has received the training, his/her result is recorded and reported under this indicator. If a participant attended several training activities within the same project, the overall result for each participant is calculated by establishing the average of the individual results reported. This step is carried out upon project closure. The overall result is considered to be positive when the majority of responses (> 50%) from the participant indicated that he/she is using the skills and competences acquired during the training activity. If the overall result is 50:50 (e.g. two positive and two negative responses), the most recent result recorded is reported as overall result for this participant. A result means the participants' assessment of whether he/she is using competences and skills acquired during the training.
Reporting	Each participant is reported only once within the project.	Each activity is reported only once within the project.	Each ICT system is counted once within one project	Each piece of equipment is counted only once.	Each ICT system is reported only once	Each administrative unit is reported once	N/A	N/A

References	Participant lists of trainings	e.g. meeting protocols, data from administrative portal of civil servants and officials	Project report	Project report	Project final report	Project final report	Participant feedback survey	Participant feedback survey
Entity responsible for collecting	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports (Police and Border Guard Board)	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports (Police and Border Guard Board).	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' report.	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.
Amount of EU contribution	129 750	60 000	12 885 509	782 351	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.
Amount of EU contribution in case of Specific Action	4 500		149 265	9 000				
Proportion of EU contribution	75	75	75	75	75	75	75	75
Proportion of EU contribution in case of Specific Action	90		90	90	90	90	90	90
National contribution	43 250	20 000	4 295 170	260 784	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.
National contributin in case of Specific Action	500		16 585	1 000				
Baneficiary's own contribution	0	0	0	0	0	0	0	0
Total cost of intervention	178 000	80 000	17 346 529	1 053 135	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.
Planned unit cost	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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SO2	SO2	SO2	SO2	SO2	SO2	SO2	SO2	SO2	SO2	SO3	SO3
Output indicator	Output indicator	Output indicator	Output indicator	Result indicator	Result indicator	Result indicator	Result indicator	Result indicator	Result indicator	Output indicator	Output indicator
O.2.1, * covers also O.2.1.1 and O.2.1.2	O.2.2	O.2.3	O.2.4	R.2.5	R.2.6	R.2.7	R.2.8	R.2.9	R.2.10	O.3.1	O.3.2
Number of cross-border operations; *includes also target value for O.2.1.1. number of joint investigation teams. No target value is set for O.2.1.2	Number of expert meetings/workshops/study visits/common exercises	Number of equipment items purchased	Number of transport means purchased for cross-border operations	The estimated value of assets frozen in the context of cross-border co-operations	Quantity of illicit drugs seized in the context of cross-border operations	Quantity of weapons seized in the context of cross-border operations	Number of administrative units that have developed/adapted existing mechanisms/procedures/ tools/guidance for cooperation with other Member States/EU agencies/international organisations/third countries	Number of staff involved in cross-border operations	Number of Schengen evaluation recommendations addressed	Number of participants in training activities	Number of exchange programmes/workshops/study visits
Absolute number	Absolute number of meetings/workshops/study visits/common exercises	Absolute number of equipment	Absolute number	n/a	n/a	n/a	Absolute number of administrative units	n/a	per cent	Absolute number of participants	Absolute number of exchange programmes/workshops/study visits
0	37	32	n/a	n/a	n/a	n/a		0	n/a	1 337	28
1	92	80	n/a	n/a	n/a	n/a		22	n/a	3 216	71
Estonian participates in the EMPACT co-operation project which is co-ordinated by Spain.	To improve and intensify cross-border cooperation, including joint operations, between competent authorities in relation to terrorism and serious and organised crime with a cross-border dimension, expert meetings/workshops/study visits/common exercises will be conducted. The co-operation with the Europol communications bureau will take place; training visits with /to Moldova and the Ukraine to prevent trafficking in human beings will be organised; common exercises in the area of CBRN are will be conducted for the Internal Security Service; meetings in the frame of the EMPACT project implemented by the Tax and Customs Board will take place.	To improve and intensify cross-border cooperation, including joint operations, between competent authorities in relation to terrorism and serious and organised crime with a cross-border dimension, equipment will be purchased to facilitate the training on reacting to abusive and terroristic actions.	Due to limited funds, Estonia is not planning to finance transport means from ISF	n/a	n/a	n/a	To improve and intensify cross-border cooperation, including joint operations, between competent authorities in relation to terrorism and serious and organised crime with a cross-border dimension, administrative units will be developed/adapted as a result of the trainings on reacting to terroristic actions; as a result of the co-operation in the area of trafficking in human beings and as a result of the common exercises in the area of CBRN.	n/a	A recommendation has been made that Estonia should develop an interactive and user-friendly e-learning solution on international police cooperation based on practical situations and cases.	To support the strengthening of Member States' capabilities in relation to preventing and combating crime, terrorism and radicalisation as well as managing security-related incidents, risks and crises, it is necessary to support trainings of the Centre of Excellence of the Estonian Academy of Security Sciences; the trainings on demining for the Estonian Rescue Board; trainings in the area of preventing trafficking in human beings and preventing corruption; training of the cyber unit of the Police and Border Guard Board; trainings for the court officials and the prosecutors in the area of cybercrime, digital evidence, etc.	To support the strengthening of Member States' capabilities in relation to preventing and combating crime, terrorism and radicalisation as well as managing security-related incidents, risks and crises, exchange programmes/workshops/study visits will be conducted by the Competence Centre of the Estonian Academy of Security Sciences; by the Ministry of Justice in the area of preventing trafficking in human beings and in the area of cybercrime, digital evidence, etc.
Estonian Police officer participates in 1 joint investigation team for 1 year (60 000 eur). The cost has been calculated based on similar activities implemented before.	33 study visits are planned for co-operation with Europol (350 000 eur); 40 seminars are planned to respond to terrorist actions (500 000 eur); 10 study visits will be organised for preventing trafficking in human beings (200 000 eur); 4 common exercises in the area of CBRN are will be conducted for the Internal Security Service (600 000 eur); 5 meetings/workshops in the frame of the EMPACT project implemented by the Tax and Customs Board 301 000 eur). The calculations are based on similar visits/common exercises carried out before.	80 pieces of equipment will be purchased for the Tax and Customs Board in the frame of the Specific Action project to support criminal investigations.	n/a	n/a	n/a	n/a	8 administrative units will be developed as a result of the expert meetings/study visits conducted for preparing for terroristic actions; 7 units will be developed during the CBRN- co-operation and 3 units in the frame of cooperation with Moldova and the Ukraine; 4 units will be adapted in the Tax and Customs Board.	n/a	An e-learning solution on international police cooperation will be developed.	In the frame of the trainings of the Centre of Excellence of the Estonian Academy of Security Sciences 1 000 persons will be trained ( 128 000 eur); all of the 81 persons of the demining unit of the Estonian Rescue Board will be trained (700 000 eur); 390 officials will be trained in the area of preventing trafficking in human beings and preventing corruption (105 000 eur); 50 persons will be trained in the cyber unit of the Police and Border Guard Board (826 500 eur); 245 court officials and the prosecutors will be trained in the area of cybercrime, digital evidence, etc.(209 542 eur); 350 professionals will be trained in the area of fighting trafficking in human beings (484 521 eur); 1100 persons will be trained in CBRN (503 811 eur) . The calculations have been made on the basis of previous trainings.	Exchange programmes/workshops/study visits will be conducted by the Competence Centre of the Estonian Academy of Security Sciences (25 for 123 374 eur); 13 in the CBRN area by the Estonian Internal Security Service (65 000 eur); 8 in the CBRN area by the Estonian Academy of Security Sciences (69 757); 6 by the Ministry of Justice in the area of preventing trafficking in human beings (139 000 eur) and 19 in the area of cybercrime, digital evidence, etc. for court officials and prosecutors (90 458 eur). The calculations have been made on the basis of previous exchange programmes/workshops/study visits.
Cancellation of the visit to Spain due to a pandemic or other unforeseen circumstances.	Cancellation of expert meetings/workshops/study visits (due to a pandemic or other unforeseen circumstances); no suitable partners will be found - lack of interest from partners' side; travel costs may rise considerably and will not allow to conduct as many meetings as foreseen. During project implementation it may turn out tat it is possible to reach the objective with less number of meetings/study visits. The potential participants are occupied with extraordinary work obligations, and therefore cannot participate in the study visits/activities.	Difficulties with procurement - procurement failure, market failure; difficulties with providing necessary supplies; the prices will rise considerably. During project implementation, it may turn out that it is possible to reach the objective with less number of equipment.	n/a	n/a	n/a	n/a	Cancellation of expert meetings/workshops/study visits (due to a pandemic or other unforeseen circumstances); no suitable partners will be found - lack of interest from partners' side. Travel costs may rise considerably and will not allow to conduct as many meetings as foreseen.	n/a	No suitable experts could be found.	Cancellation of trainings (due to a pandemic or other unforeseen circumstances); no suitable training experts / trainers can be found or it will take longer than expected, e.g. failure of procurements; trainees leave before the end of the project; the trainees have not enough time to participate in the trainings. The number of trainees may change - it is not possible to predict the exact number of trainees. High workload of Judges and prosecutors prevent them from participating in trainings.	Cancellation of expert meetings/workshops/study visits (due to a pandemic or other unforeseen circumstances); no suitable partners will be found - lack of interest from partners' side; travel costs may rise considerably and will not allow to conduct as many meetings as foreseen. During project implementation, it may turn out that it is possible to reach the objective with less number of meetings/study visits.
Joint police co-operation with other member states. Time measurement: Upon project closure. The duration of the activity is not relevant for reporting under this indicator.	For the purpose of this indicator, meetings/workshops/study visits/common exercises mean a mutual learning exercise to share knowledge and good practices. Time measurement: Upon project closure. The duration of the activity is not relevant for reporting under this indicator.	Equipment means a tangible asset to which an inventory number is assigned. This indicator does not cover intangible assets.	n/a	n/a	n/a	n/a	An administrative unit means a section of a public authority. Time measurement: upon project closure. If an administrative unit is part of a bigger administrative unit at a higher level, which is also to be reported, the higher level unit is reported and not its individual components.	n/a	2018 Schengen evaluation recommendations will be targeted	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(36) CPR. For the purpose of this indicator a participant means a law enforcement official or an employee of a public authority ('staff'). Time measurement of achieved value: when a participant enters the project.	For the purpose of this indicator, exchange programmes/workshops/study visits mean a mutual learning exercise to share knowledge and good practices. Time measurement of achieved value: upon project completion
Project final report	Project interim and final reports	Project interim and final reports	n/a	n/a	n/a	n/a	Project final report	n/a	Project final report	Project interim and final reports	Project interim and final reports
At the end of the project	During project periodic reporting	During project periodic reporting	n/a	n/a	n/a	n/a	Once in the end of the project	n/a	Once in the end of the project	During periodic project reporting	During periodic project reporting
Each operation is reported only once.	Within one project, each activity is reported only once even if within this activity there are several elements e.g. a study visit consists of several workshops.		n/a	n/a	n/a	n/a	Each administrative unit is reported only once regardless of how many mechanisms, procedures etc. this unit has set up in a single project.	n/a	Each targeted recommendation is counted only once.	If the same person participates in different trainings during one project, he/she is reported only once in the project. If a person leaves one project and starts in a different project, it is considered and recorded as a new participation.	Each activity is reported only once, even if within this activity there are several elements, e.g. a study visits contains several workshops.
n/a	Each activity is counted once	Each equipment is counted only once	n/a	n/a	n/a	n/a	N/A	n/a	Each targeted recommendation is counted only once.	Each participant is reported only once within the project.	Each activity is reported only once

Project final report	e.g. meeting protocols, data from administrative portal of civil servants and officials	Project report	n/a	n/a	n/a	n/a	Project report	n/a	Project final report	Participant lists of trainings	e.g. meeting protocols, data from administrative portal of civil servants and officials
The collection of the data is stipulated in the Contract concluded with the beneficiary. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	The collection of the data is stipulated in the Terms of Support/in case of Specific Actions Contract concluded with the beneficiary. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	The collection of the data is stipulated in the Terms of Support/in case of Specific Actions Contract concluded with the beneficiary. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	n/a	n/a	n/a	n/a	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	n/a	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.	The collection of the data is stipulated in the Terms of Support. The beneficiary on the project level, Responsible Authority on the SFC level based on beneficiaries' reports.
0	1 237 500	0	0	0	0	0	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	0	90 000	2 231 301,00	365 692
54 000	270 900	105 001								436 068,90	
0	75	0	0	0	0	0	75	0	75	75,00	75
90	90	90								90,00	
0	412 500	0	0	0	0	0	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	0	30 000	743 767,00	121 897
6 000	30 100	11 667								48 452,10	
0	0	0	0	0	0	0	0	0	0	0,00	0
60 000	1 951 000	116 668	0	0	0	0	The cost is shown under the relevant output indicator. In order not to count the cost twice, no cost is shown here.	0	120 000	3 459 589,00	487 589
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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